

Institution	Program Title	Description
Independent Colleges of Washington	Washington College Grant Equity Fix	Make students attending private not-for-profit institutions eligible for the highest maximum WCG award level, equal to the public research universities
The Evergreen State College	Enrollment & Student Success	Increasing recruitment and retention efforts through holistic student support.
	Corrections Education	Increasing educational opportunities for incarcerated students and Department of Corrections staff.
	Modernization	Updating technology systems to create a better student experience, enhance reporting capabilities, and manage data in a secure manner.
Community and Technical Colleges (SBCTC)	Competitive Compensation	The State Board requests additional funding to increase faculty and administrative staff compensation. The salary increase will help recruitment to fill vacant positions, reduce turnover and improve retention. This in turn will positively impact colleges' staffing quality levels, student success and response to student needs. Washington's workforce will become stronger as more students graduate with knowledge and skills learned from expert employees.
	DEI Initiatives	Additional investments will support further implementation of college DEI plans, close equity gaps, and improve the employment, earnings, and economic mobility of students of color.
	Workforce Programs	Investments will support workforce programs that train college students for Washington jobs while meeting the needs of employers.
	Enhance Hybrid-Flex Coursework	This request is to develop technology and learning infrastructures at colleges that are robust, safe, engaging, and fully supportive of the needs of students in online, hybrid, and hi-flex environments.

Central Washington University (CWU)	Student Success: Enhancing the Learning Commons and Reading Intervention Center	Central Washington University's focus pre- and post-pandemic has been student success – this extends beyond current undergraduate and graduate students, to ensure that every learner finds lifelong achievement. This proposal enhances the Learning Commons at CWU and develops the Reading Intervention Center.
	Increase Bilingual/High Need Teachers	CWU is proposing three strategies to increase the output of diverse, certified teachers in high need areas. The first strategy is to expand dual language education and grow-your-own programs at locations of high diversity and STEM pathways. The second strategy is to launch grow-your-own residency programs in high need areas of Elementary, Bilingual, Special Education, and English Language Learners. The third strategy is to strategically disperse student teachers to high need and poverty impacted schools.
	FAFSA Completion/Financial Literacy	CWU proposes to address financial literacy and low FAFSA/WASFA completions in three strategies. The first strategy will address low FAFSA/WASFA completions by Washingtonians. The second strategy addresses the financial literacy and well-being of students at CWU. An accompanying objective is to provide students with knowledge of finance with service opportunities. To meet this objective, CWU proposes to launch a peer-to-peer personal financial coaching and education service. The third strategy is to rapidly proliferate CWU's Personal Finance course via College in the High School.
Eastern Washington University (EWU)	Nursing Program	The 2023-25 operating request will expand the funding for faculty and staff to serve the full cohort of 80 students. Eastern has leased space in the Spokane University District, specifically on the Health Peninsulaa hub for research, development, and advancement of health sciences which will further strengthen Eastern's partnerships with other health education centers in the Spokane region. Eastern's nursing program will have a special emphasis on providing care for the rural and underserved urban populations in our region. In addition, behavioral health concepts will be incorporated across the curriculum which allows students to be better prepared to work in integrated health care systems.

Western Washington University (WWU)	Western on the Peninsulas Expansion	<p>Western Washington University is requesting state funding to establish a robust four-year university presence on the Kitsap and Olympic Peninsulas that will build on current strengths and community partnerships to establish innovative new degree pathways aimed at meeting regional educational and workforce needs. Over the next ten years, WWU's goal is to increase student enrollments at WWU Peninsulas through targeted outreach programs to create permanent and sustainable pathways to postsecondary credentials for high school students and working adults, innovative partnerships with Olympic and Peninsula Colleges, and models of delivery focused on serving location bound and underserved populations.</p>
	Expanding Environment/STEM Programs	<p>Western Washington University is a leader in preparing Washingtonians to tackle the largest environmental and economic challenges of our state. To build on this record and meet the needs of our regional communities for highly trained specialists in sustainable development, climate solutions, and a technical workforce, we propose to expand our advanced degrees in these critical areas with targeted enrollments of 180 new graduate students. Specifically, this proposal seeks to establish new graduate programs in electrical and computer engineering, clean energy and climate solutions, urban and environmental planning, and recreation management. The proposal would also support significant expansion of Western's existing Master's in Computer Science program.</p>
	First Year Student Retention	<p>Western requests funding to address key areas impacting student retention and progress towards degree, particularly where retention gaps exist between demographic groups. Evidence shows that smaller course sections in key introductory courses, peer learning support, cohort models and advising and outreach significantly increase the likelihood of a student persisting and progressing towards a degree. This request seeks support for first year writing, math, STEM, and cohort programming, as well as outreach and advising support to proactively reach students earlier in their college careers. Funding is also requested to create additional tenure track faculty positions to improve student retention and success.</p>

	Community Safety and Resilience	Western's values include providing an equitable and inclusive campus, in which all members of the community including students, faculty, staff, and visitors are safe and secure during both emergency events as well as throughout in daily life on Western's campus. To support continued enhancement of Western's infrastructure supporting campus safety and wellbeing as well as community resilience, this proposal requests funding to support investments in video security, public safety records management, emergency preparedness and management, community economic recovery, and Mental Health First Aid training for faculty.
Washington State University (WSU)	Social Work Program	This request would establish an undergraduate and graduate social work degree program at WSU TriCities using a fourplusone model that produces licensed social workers sooner. Graduates will emerge with the knowledge and skills necessary to work effectively within a collaborative care team, navigate the intersections between mental and physical health, and efficiently utilize data and technology to improve productivity and ensure better health outcomes.
	Public Health Program	WSU is seeking to establish a new Bachelor of Science in Public Health degree, leveraging existing expertise to deliver specialties in infectious disease on the Pullman campus and behavioral health on the Spokane and Vancouver campuses.

	Nursing Reaccreditation	<p>WSU is requesting funds to bring wages for nursing faculty and staff to the 50th percentile among nurses with similar credentials and among faculty and staff at peer institutions. The College of Nursing is about to go through a reaccreditation process that will assess its suitability for delivering nursing education. Low salaries have been noted in the previous two accreditation cycles. a loss of accreditation, could place new limits on enrollment and reduce the number of graduates to sit for licensure exams. WSU currently produces about 260 registered nurses per year and 350 total nursing degrees at sites in Spokane, the Tri-Cities, Yakima, and Vancouver. The proposed enhancements embodied in this request would greatly aid WSU's efforts to gain reaccreditation for a large and geographically-distributed nursing program.</p>
University of Washington (UW)	Tri-Campus High Demand Enrollments	<p>Funding would offer additional enrollment slots and provide academic support to Washington students in information, computing, and engineering disciplines across all three of our campuses.</p>
	Tri-Campus Student Support Services	<p>This proposal includes expanding mental health services and testing, as well as providing additional disability and accessibility support, and improving the infrastructure necessary to connect these services to those needing access. Investments in this area will increase student well-being and lead to improved outcomes for students overall, including higher retention and graduation rates.</p>
	The University of Washington Quantum Initiative (UWQI)	<p>This funding will support the Initiative's scientific core, fund 7 new faculty positions, and support critical infrastructure upgrades and equipment required for state-of-the-art quantum laboratories.</p>

	University of Washington School of Dentistry Regional Initiatives in Dental Education (RIDE) Expansion	<p>The Regional Initiatives in Dental Education (RIDE) program of the University of Washington School of Dentistry (UWSOD) trains dentists to meet the needs of rural and underserved populations in the state and region. This proposal requests a total of \$4.7 million in additional ongoing state support (GF-S or WEIA) to expand the capacity and footprint of the highly effective RIDE program on the Spokane EWU Riverpoint campus, as a joint request with Eastern Washington University Spokane (EWU). The RIDE program will be enhanced through a two-pronged approach: By increasing the number of dental students trained per year from 8 to 16, helping to meet demand. Doubling the amount of time dental students spend in Spokane by adding a second year of dental curriculum to the educational program at EWU Spokane.</p>
Washington State Employment Security Department - CCW	Career Connect Washington: Futures Plan	<p>Career Connect Washington (CCW) is finalizing a Futures Plan which is currently under review by the Governor's Office. Key elements include establishing: 1) a lead state agency for CCW implementation partnered with outside industry leadership; and 2) a permanent and sustainable funding structure for CCW strategy implementation and operations. The intent is to enable long-term sustainability, industry leadership and engagement, and effective coordination across all state agency partners pursuant to the objectives of WEIA and CCW.</p>
Washington Student Achievement Council (WSAC)	Complete Washington	<p>This proposal seeks to transfer the budget appropriation of the Complete Washington program - a statewide adult higher education reengagement initiative- from the Office of the Lieutenant Governor to the Washington Student Achievement Council (WSAC). This transfer will align efforts in the Complete Washington program goals, including partnerships for academic credit for prior learning (ACPL). It will also centralize leadership to advance adult postsecondary pathways toward Washington's postsecondary credential attainment goal.</p>
	Career and College Pathways Grant	<p>The Career & College Pathways Innovations Challenge fund, established in 2022, awards competitive grants to community based partnerships to increase college and career training enrollment rates, increase completion rates, and close opportunity gaps. This request responds to existing demand; it will ensure the grant program has continued and adequate investment to increase direct postsecondary enrollment and ultimately meet Washington's goal of 70 percent postsecondary attainment.</p>

	Postsecondary Telehealth	WSAC proposes increasing postsecondary access to mental and behavioral healthcare in a two year Postsecondary Telehealth Partnership with at least sixteen postsecondary institutions to have student focused telehealth services. In addition to increasing student mental and behavioral healthcare access, the partnership will provide state level cost savings through a multiple institution contract with the telehealth provider. The proposal includes rigorous evaluation of health and educational outcomes for students as well as a cost analysis through an externally contracted evaluator. This proposed partnership will allow Washington to both expand essential care and rigorously test the efficacy and impact of statelevel telehealth contracting as an approach to filling the gaps in the urgent need for students' mental and behavioral healthcare access.
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Total
FY 23-25

Funding Requested FY 2024	Funding Requested FY 2025	WEIAOB Guiding Principles	Key Themes	Source
4300000	4300000	1, Help achieve the goal that 70% of students in each cohort of Washington high school graduates complete a postsecondary credential by age 26, 2, Provide support for equitable educational access and economic outcomes for systemically underserved students, 3, Help Washington businesses fill the jobs of the future with qualified Washington students, including current workforce.	Financial Aid, DEI advancement	Survey
723000	745000	All	Student support, enrollment capacity	Survey
512000	530000	All	Program expansion	Survey
1243000	1068000	Provide support for equitable educational access and economic outcomes for systemically underserved students. , Help Washington businesses fill the jobs of the future with qualified Washington students, including current workforce.	Technology	Survey
51325000	105986000	All	Competitive Compensation, Staffing	Survey
12736000	12736000	All	DEI advancement	Survey
38623000	38623000	All	Program expansion, Career Advancement	Survey
53185000	39804000	All	Technology	Survey

1032000	987000	All	Student support	Survey
1193000	1187000	All	DEI advancement, program expansion, new program	Survey
1032000	1143000	All	Student support, new program	Survey
2299000	2299000	Help achieve the goal that 70% of students in each cohort of Washington high school graduates complete a postsecondary credential by age 26.	Staffing	Survey

3113000	4923000	<p>Help achieve the goal that 70% of students in each cohort of Washington high school graduates complete a postsecondary credential by age 26.</p> <p>, Provide support for equitable educational access and economic outcomes for systemically underserved students.</p> <p>, Help Washington businesses fill the jobs of the future with qualified Washington students, including current workforce.</p>	Enrollment capacity	Survey
2212000	7281000	<p>Provide support for equitable educational access and economic outcomes for systemically underserved students.</p> <p>, Help Washington businesses fill the jobs of the future with qualified Washington students, including current workforce.</p>	Program expansion	Survey
4018000	5008000	<p>Help achieve the goal that 70% of students in each cohort of Washington high school graduates complete a postsecondary credential by age 26.</p> <p>, Provide support for equitable educational access and economic outcomes for systemically underserved students.</p> <p>, Help Washington businesses fill the jobs of the future with qualified Washington students, including current workforce.</p>	Student support	Survey

512000	806000	<p>Provide support for equitable educational access and economic outcomes for systemically underserved students.</p> <p>, Help Washington businesses fill the jobs of the future with qualified Washington students, including current workforce.</p>	Safety	Survey
589000	1007000	All	New program	Survey
786000	1735000	<p>Help achieve the goal that 70% of students in each cohort of Washington high school graduates complete a postsecondary credential by age 26.</p> <p>, Provide support for equitable educational access and economic outcomes for systemically underserved students.</p> <p>, Help Washington businesses fill the jobs of the future with qualified Washington students, including current workforce.</p>	New program	Survey

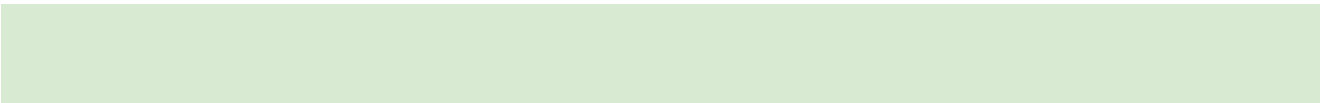
2193000	2193000	<p>Help achieve the goal that 70% of students in each cohort of Washington high school graduates complete a postsecondary credential by age 26.</p> <p>, Provide support for equitable educational access and economic outcomes for systemically underserved students.</p> <p>, Help Washington businesses fill the jobs of the future with qualified Washington students, including current workforce.</p>	Competitive Compensation	Survey
5216000	9112000	All	Enrollment capacity, student support	Survey
2048968	1948968	All	Student support	Survey
3000000	3000000	<p>Help Washington businesses fill the jobs of the future with qualified Washington students, including current workforce.</p> <p>, Improve statewide systems and/or test innovative approaches that can be replicated across institutions.</p>	Technology, program expansion, staffing	Survey

1991128	2335138	<p>Provide support for equitable educational access and economic outcomes for systemically underserved students.</p> <p>, Help Washington businesses fill the jobs of the future with qualified Washington students, including current workforce.</p> <p>, Improve statewide systems and/or test innovative approaches that can be replicated across institutions.</p>	Program expansion, Enrollment capacity	Survey
		All	Student Support, Career Advancement	Survey
179000	179000	All	Student Support, Career Advancement	Decision Package
8500000	8500000	<p>Help achieve the goal that 70% of students in each cohort of Washington high school graduates complete a postsecondary credential by age 26.</p>	Financial aid	Decision Package

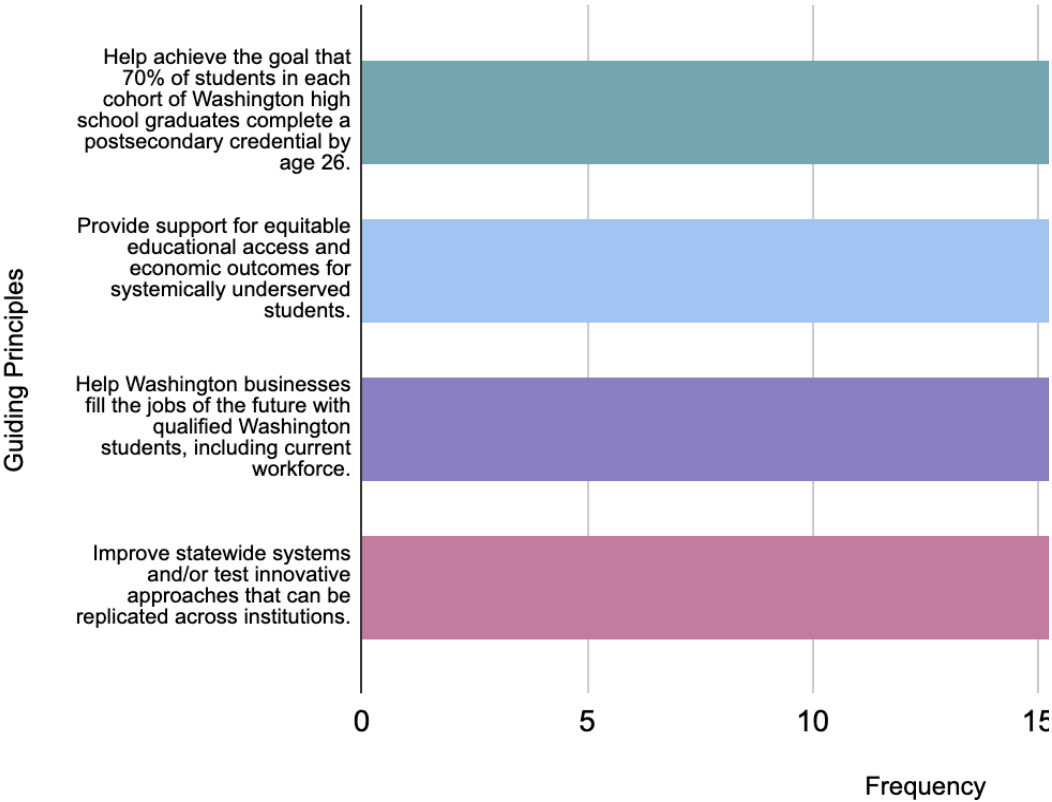
3489000	3489000	Provide support for equitable educational access and economic outcomes for systemically underserved students.	Student support	Decision Package
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WEIAOB Principles and Program Alignment



Funding Requests: Key Themes

Career Advancement

7.5%

Financial Aid

5.0%

Competitive Compensation

5.0%

Safety

2.5%

Technology

7.5%

Staffing

7.5%

New Program

10.0%

